ARRA Distribution Mechanisms: Wyoming Benefits - Direct and Indirect

Identified federal stimulus monies can be categorized as follows using the best information available to date:

I. Estimated "Discretionary" Dollars Available – Approximately \$15 million

• \$15M State Fiscal Stabilization Fund – "Other Government Services," *precise scope of eligible projects is unknown*; Governor must apply to U.S. Secretary of Education

II. Estimated "Non-Discretionary" Dollars Available – Total Not Determinable Approximately \$501.8 million (known)

A. <u>CAPITAL INFRASTRUCTURE / ENVIRONMENTAL PROTECTION</u>

- \$157M Federal Highway Administration; WYDOT formula grant
- \$9.3M Federal Transit Administration; WYDOT formula grant
- \$19.2M Clean Water State Revolving Fund; formula grant by application
- \$19.5M Drinking Water State Revolving Fund; formula grant by application
- \$1.7M Diesel Emissions Reduction; formula grant by application; federal reimbursement
- \$1M Leaking Underground Storage Tank Remediation
- \$194K Water Quality Total Maximum Daily Load Restoration
- \$1-2M U.S. Forest Service grants for state and private land projects
- \$5.9M Military Operations and Maintenance (Air Force and Army)

Other national programs:

- \$210M (national total) Diesel Emissions Reduction; competitive grants
- \$1.1B (national total) Federal Aviation Administration; competitive grants
- \$1.5B (national total) Supplemental Discretionary Grants for Surface Transportation Modes with Significant Impact; competitive grants

B. EDUCATION

- \$67.6M State Fiscal Stabilization Fund Education Specific, Governor application to Secretary of Education
- \$26.2M Education K-12; Title I; federal funding through Dept. of Education to School Districts
- \$25.8M Education K-12; Special Education IDEA; federal funding through Dept. of Education to School Districts
- \$6.8M Education Title IA; School Improvement Grants; incentive funds by competitive grant application
- \$3.2M Education K-12; Educational Technology Grants; school improvement program; federal funding through Dept. of Education to School Districts; possibly competitive grants
- \$69K Education of Homeless Children and Youth; state sub-grant to LEAs

Other national programs:

• Higher Education – Pell Grants; direct federal aid to students

• Higher Education – Teacher Quality Enhancement; \$100M national total competitive grants

C. HEALTH & HUMAN SERVICES

- \$59M Federal Medical Assistance (FMAP); percentage formulaic increases
- Transitional Medical Assistance Extension; continuation of existing budgeted dollars
- \$350K Disproportionate Share Hospitals; federal money directly to certain hospitals
- Qualified Individual (QI) Program extension through 12/21/10; no new money
- \$____ Health Information Technology; state grant program to be developed; may require state match (10%)
- Temporary Assistance for Needy Families (TANF)
 - \$29.6M Carryover Funds; removal of restrictions on use of existing funds; federal reimbursement
 - o Caseload reduction credit; hold harmless provision, no additional dollars
- \$3.3M Supplemental Nutrition Program (SNAP) reimbursable administrative costs dependent on caseload; 13.6% increase in direct client benefits allocated as state grants
- \$2.6M Child Care Development Block Grant; increases federal spending authority; federal funding reimbursement; must be used to supplement, not supplant state general revenues
- \$1.5M Child Support; federal reimbursement; 2 –year relief to state general fund

Other national programs:

- \$1.5B (national total) Homelessness Prevention Fund
- Health Information Technology
 - o \$2B (national total) competitive grant program to be developed to establish loan fund
 - o \$17B (national total) Medicaid provider reimbursement/provider incentive payments
- \$1B (national total) Prevention and Wellness; U.S. Dept. of Health and Human Services must provide Congress with an operating plan; possible state access to dollars to implement healthcare- associated infection prevention strategies; most money will stay at federal administrative level
- \$150M (national total) veterans extended care facilities
- \$100M (national total) senior nutrition programs
- \$87.5M (national total) independent living centers

D. WORKFORCE TRAINING & EMPLOYMENT

- \$14.25M Unemployment Insurance Modernization (additional Reed Act monies); would require statutory changes to access; \$200K/year for administration
- \$2.2M State Employment Service and Reemployment Services Grants; formula grants; bill Dept. of Labor
- \$2.1M Vocational Rehabilitation State Grants
- Training and Employment Services; formula grants
 - o \$1.25M adult
 - o \$528K dislocated worker
 - o \$2.95M youth (summer activity)

Experienced Works, federal contractor; community service employment for \$447K older workers \$126K Community Service Employment Program (CSEP) – Older Workers Unemployment Insurance Benefit Extension; payments made from federal funds; waiver of accrual/interest payments if Wyoming borrows from FUA Social Security Administration; disability determination services office \$____ Other National programs: \$750M (national total) Training and Employment Services; competitive grants, including renewable energy sector LAW ENFORCMENT AND VICTIM SERVICES \$5-6M Byrne Justice Assistance Grants; formula distribution (drug enforcement teams) \$ Violence Against Women; formula grant, by application Victims Compensation and Victims Assistance (VOCA), formula grants by application o \$174K victims compensation o \$535K victims assistance \$850K Internet Crimes Against Children; formula grant by application; Wyoming is 1 of 59 ICACs Other national programs: • \$225M (national total) Byrne Justice Assistance Grants; competitive grants • \$125M (national total) Rural Law Enforcement Grants; competitive grants High Intensity Drug Trafficking Area; existing program; competitive grants \$ ECONOMIC DEVELOPMENT / ENERGY / RESEARCH \$20.4M State Energy Programs; current formulas; federal reimbursement; Governor

F.

- must provide assurances to Secretary of Energy
- **Energy Efficiency Block Grants**
 - \$6.2M (of which \$3.5M is allocated to cities, towns and counties; Cheyenne and Casper get their own allocation); formula grants; federal funding reimbursement
- Community Development Block Grant FY08 distribution formula \$1-3M
- \$____ Home Weatherization; increased spending authority with federal government; federal funding reimbursement
- \$ additional program funds - Neighborhood Stabilization Program; competitive grants; money directly to WCDA
- HOME Investment Partnership; FY08 distribution formula; fill gaps in low \$3M income housing tax credit projects; money to WCDA, not state

Other national programs:

E.

- \$1.83B (national total) competitive coal conversion grants
- \$1.57B (national total) competitive carbon capture/storage grants
- \$6.8B (national total) competitive renewable energy grants
- (national total) energy infrastructure grants \$11B
- \$2.4B (national total) competitive energy efficiency grants